BELL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: SEPTEMBER 2028

PLAN OF SCHOOL ORGANIZATION

1.	Curre	nt Plan P-8,	9-12			
2.	Long	Long Range Plan P-8, 9-12				
SCHO	OL CEN	TERS	School Classific ation	Status	Organization	Student <u>Enrollment</u> Capacity
1.	Secon	ıdary				
	a.	Bell County High School	A1	Permanent	9-12 Center	720/979
	b.	Bell County Area Techno & Central Office	logy C2	Permanent	9-12 Center	
3.	Eleme	entary				
	a.	Bell Central School Cent	er Al	Permanent	P-8 Center	460/852
	b.	Frakes School Center	A1	Permanent	P-8 Center	89/233
	c.	Lone Jack School Center	A1	Permanent	P-8 Center	184/466
	d.	Page School Center	A1	Permanent	P-8 Center	249/699
	e.	Right Fork School Center	A1	Permanent	P-8 Center	134/366
	f.	Yellow Creek School Cer	nter A1	Permanent	P-8 Center	549/899
CAPI	FAL CO	NSTRUCTION PRIORITIE	S (Schedule within	the 2024-2026 Bienni	ium)	
1a.		construction to meet student c ets constructed in phases.	apacity; further impl	lementation of establis		approved Eff. % Cost Est.

1b.	New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;						
	consolidate schools; or replace deteriorated facilities. Eff.	%	Cost Est.				
1c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff.	%	Cost Est.				
1d.	KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resourc and fixed technology systems. Eff.		Cost Est.				
	and fixed technology systems.	/0	COSUL				

1e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the	Kentucky	
	Building Code.	Eff. %	Cost Est.

 1f.
 Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.
 Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 -2026 Biennium)

2a.	New construction to meet student capacity; further implementation of established programs; or complete approved						
	projects constructed in phases.	Eff. %	Cost Est.				
2b.	New construction to replace inadequate spaces; expand existing or new buildings for educational purp consolidate schools; or replace deteriorated facilities.	ooses; Eff. %	Cost Est.				
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libra administrative areas, auditoriums, and gymnasiums.	aries, Eff. %	Cost Est.				

1.	Bell County High School1984154,656sf.1984 BUILDING SECTION Major Renovations of Building Systems more than 30 years old- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:	\$16,590,394
2.	Bell Central School Center198785,800sf.1987 BUILDING SECTION Major Renovations of Building Systems more than 30 years old- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:SITEWORK: Asphaltresurfacing, sidewalk repair, FIRE PROTECTION: fire suppression system replacement and	£0 (74 204
		\$9,674,204
3.	Frakes School Center1971, 200441,568sf.1971 BUILDING SECTION Major Renovations of Building Systems more than 30 years old	\$4,087,009
4.	Lone Jack School Center199256,520sf.1992 BUILDING SECTION Major Renovations of Building Systems more than 30 years old- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Replace metal	\$7,109,729
5.	Page School Center1965, 200256,614sf.1965 BUILDING SECTION Major Renovations of Building Systems more than 30 years old- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: (32,493 OF 56,614 sf)	\$5,240,871
	2002 BUILDING SECTION Major Renovations to include: (21,121 of 56,614 sf)	\$3,984,196
6.	Right Fork School Center1965, 200245,871sf.1965 BUILDING SECTION Major Renovations of Building Systems more than 30 years old- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: (22,875 of 45,871 sf)	\$4,056,195
	1965 and 2002 BUILDING SECTIONS: (Replaces entire roof installed in 2002) ROOFING:	\$1,833,713
	2002 BUILDING SECTION: (22,121 of 45,871 sf) MECHANICAL (HVAC): HVAC replacement and district standard facility/energy management system	\$1,659,282
7.	Yellow Creek School Center1965, 2004, 201462,100sf.1965 BUILDING SECTION Major Renovations of Building Systems more than 30 years old- NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Interior/exterior	\$1,327,255
	1965, 2004 BUILDING SECTIONS: ROOFING: (51,350 of 62,100 sf) Replacement of metal roof, trim, coping and guttering system	\$2,094,356
	2004 BUILDING SECTION: (28,475 of 62,100 sf) MECHANICAL (HVAC): HVAC replacement and district standard facility/energy management system	\$2,135,893
	A Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. %	Cost Est.
	ration to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky ng Code.	Cost Est.
1.	Bell County ATC & Central Office200767,624sf.2007 BUILDING SECTION: Security access control system and additional security cameras	\$223,612
2.	Frakes School Center1971, 200441,568sf.1971, 2004 BUILDING SECTIONS: Security access control system, additionalsecurity cameras, and fire alarm system replacement.	\$418,432

2d. 2e.

	3.	Page School Center	1965, 2002	56,614	sf.		
		1965, 2002 BUILDING SECTION: Secu cameras, and fire alarm system replacement		lditional sec	curity		\$560,607
	4.	Right Fort School Center	1965, 2002	45,871	sf.		
		1965, 2002 BUILDING SECTIONS: Sec cameras, and fire alarm system replacement		additional se	ecurity		\$453,558
	5.	Yellow Creek School Center 1965, 2002, 2014 BUILDING SECTION	1965, 2002,2014 S: Security access control sy	62,100 stem,	sf.		\$559,771
2f.		tion to upgrade all existing facilities to me y Building Code.	et the most current handicap	ped accessit	oility requ	irements of Eff. %	the Cost Est.
CAPI	TAL CONS	TRUCTION PRIORITIES (Regardless of	f Schedule)				
3.		uction of non-educational additions or exp ums and gymnasiums.	ansions including; kitchen, ca	afeterias, ad	ministrati	ve areas, Eff. %	Cost Est.
4.		ement support areas; Construct, acquisition				central store Eff. %	es Cost Est.
	1.	Bell County Transportation Complex 1972 BUILDING SECTION Major Renc - NOT PREVIOUSLY RENOVATED IN	÷ •		-	ld	\$1,725,469
DISTR	RICT NEE)					\$63,734,546
5.		onary Construction Projects; Functional ed Costs of these projects will not be includ					Cost Est.
	1.	Bell County ATC & Central Office	2007	67,624	sf.		
		Renovations to include: Asphalt resurfacing, Interactive classroor	n upgrades, Second floor rend	ovation/fit-			\$1,887,229
	2.	Frakes School Center 2004 Building Section	1971, 2004	41,568	sf.		
		Renovations to include: Replacement of metal roof, trim, coping a	and guttering system of 2004	building			\$3,996,982
	3.	Lone Jack School Center	1992	56,520	sf.		
		Renovations to include: Exterior masonry wall remediation, Site i	mprovements, fencing, Inter	ior/exterior			\$4,723,249
	4.	Page School Center 2002 Building Section	1965, 2002	56,520	sf.		
		Renovations to include: Exterior masonry wall remediation, wind	ow replacement, Interior/exte	erior lockset			\$1,662,228
	5.	Right Fork School Center	1965, 2002	45,871	sf.		
		Renovations to include:					\$1,344,962

Interior/exterior lockset replacement, wayfinding signage, curtain wall replacement, floor

6.	Yellow Creek School Center 2002, 2014 Building Sections	1965, 2002, 2014	62,100	sf.	
	Renovations to include: Interior/exterior lockset replacement, wayfinding s	ignage, curtain wall 1	replaceme	nt, cafeteria	\$1,282,524
7.	Bell County High School Athletic Faciliti Renovations to home and visitor side buildings un	der bleachers, baseba	all ticket bo	ooth, tennis	\$1,557,500
8.	Bell Central School Center Athletic Facil Renovations to cross country course.				\$140,000
9.	Page School Center Acquire additional property adjacent to existing si	te.			\$131,250
10.	District Wide P-8 Centers Upgrade/replace aging playground equipment .				\$367,500
11	Bell County High School Turf - Baseball and Softball / Soccer				\$1,600,000
12.	Bell County High School Tennis Court Enclosure Safety nets / hoop structure for tennis courts				\$100,000